WATER ENTERPRISE

	FY 2025 Voted	FY 2026 Voted	FY 2027 Department Request	FY 2027 Town Admin	FY 2027 Water Board	Percent Change
Water Department						
Wages	$17,802	$12,433	$12,671	$12,671	$12,671	1.91%
Expenses	$204,608	$198,608	$199,265	$199,265	$199,265	0.33%
DEPARTMENTAL TOTAL	**$222,410**	**$211,041**	**$211,936**	**$211,936**	**$211,936**	**0.42%**

EXPENSES

	FY 2025 Voted	FY 2026 Voted	FY 2027 Department Request	FY 2027 Town Admin	FY 2027 Water Board	FY 2027 Variance	FY 2027 Percent Change
Energy	$16,000.00	$10,000	$10,000	$10,000	$10,000	$0	0.00%
Repairs & Maintenance	$6,000.00	$6,000	$6,000	$6,000	$6,000	$0	0.00%
Professional & Technical	$89,000.00	$89,000	$94,000	$94,000	$94,000	$5,000	5.62%
Additional Operating Expenses	$20,000.00	$20,000	$20,000	$20,000	$20,000	$0	0.00%
Communications	$400.00	$400	$0	$0	$0	-$400	-100.00%
Office Supplies	$100.00	$100	$100	$100	$100	$0	0.00%
Public Works Supplies	$11,000.00	$11,000	$11,000	$11,000	$11,000	$0	0.00%
Dues & Subscriptions	$415.00	$415	$415	$415	$415	$0	0.00%
Water Long Term Debt	$32,131.00	$32,131	$32,250	$32,250	$32,250	$119	0.37%
Water Long Term Interest	$29,562.05	$29,562	$25,500	$25,500	$25,500	-$4,062	-13.74%
TOTAL FUNDS REQUESTED	**$204,608.05**	**$198,608**	**$199,265**	**$199,265**	**$199,265**	**$657**	**0.33%**

WATER ENTERPRISE

SALARIES

FISCAL YEAR 2027						FISCAL YEAR 2027						
Last Name	**First Name**	**Position**	**Rate**	**Hours**	**Annual Salary 7/1/2025**	**Proposed Rate Increase**	**Hours**	**Proposed Increase 7/1/2026**	**Final Base Rate**	**Salary Increase**	**Final Salary**	**Projected Salary Fiscal 2027**
Bresnick	Susan		$25.05	9.5	$12,422.30	$25.55	9.5	$12,670.25	$25.55	$247.95	$12,670.25	$12,670.25
Total Wages					**$12,422.30**							**$12,670.25**
Budget					**$12,433.00**							**$12,671.00**



